

### Application Fee Cost Summary

Phase 1	\$ 4,165.00
Phase 2	\$ 1,586.00
Phase 3	\$ 1,518.00
Phase 4	\$ 1,067.00
	<u>\$ 8,336.00</u>

LiveScan Fee \$ 176.55

Zoning Verification Letter \$ 205.50

Background Review Option \$ 300.00

Appeal Process Fee \$ 977.49

LiveScan, ZVL and Appeal Fees

Activity	Position	Hourly	Hours spent	Permit fee cost	
<b>Zoning Verification Letter</b>	Development Services Director	\$ 137.00	1.50	<u>\$ 205.50</u>	
<b>Fingerprinting</b>	Police Chief	\$ 127.55	0.50	\$ 63.78	
DOJ abstract review	Police Chief	\$ 127.55	0.50	\$ 63.78	
DOJ/FBI CORI fee				\$ 49.00	
LiveScan Fee				<u>\$ 176.55</u>	
<b><u>Background Review (Provisional)</u></b>					
HdL Background Provisional Review	HdL staff	\$ 300.00	flat	\$ 300.00	
<b>Appeal Process Fee</b>					
City Manager	\$	181.90	3	\$ 545.70	Review Appeal, Application, conduct hearing and provide final recommendation
Development Services Dept Director	\$	103.78	1	\$ 103.78	Review Appeal, Application, conduct hearing and provide final recommendation
Chief of Police	\$	127.55	1	\$ 127.55	Review Appeal, Application, conduct hearing and provide final recommendation
City Attorney	\$	100.23	2	\$ 200.46	Review Appeal, Application, conduct hearing and provide final recommendation
				\$ 977.49	

**Commercial Cannabis Business Permit Cost Recovery by Phases**

**Phase-1: Determination of Eligibility and Application**

NAME	RATE	HOURS FOR		TOTAL	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
		PHASE 1				
<b>Staff</b>						
City Manager	\$ 181.90	25	\$	4,547.50		Program Development Preparing regulatory ordinance, meetings and reports
City Clerk	\$ 27.07	0	\$	-		Program Development Preparing regulatory ordinance, meetings and reports
Chief of Police	\$ 127.55	2	\$	255.10		Program Development Preparing regulatory ordinance, meetings and reports
Development Services Director	\$ 103.78	10	\$	1,037.80		Program Development Preparing regulatory ordinance, meetings and reports
<b>City Attorney Office</b>						
City Attorney	\$ 100.23	24	\$	2,405.52		Program Development Preparing regulatory ordinance, meetings and reports
<b>HdL Companies</b>						
Subject matter expertise and technical support	\$ 250.00	20	\$	5,000.00	n/a	Per approved contract
Preparation and interview panel support	\$ 250.00	0	\$	-	n/a	Per approved contract
Cost recovery fee analysis	\$ 250.00	17	\$	4,250.00	n/a	Per approved contract
Application development and support	\$ 250.00	30	\$	7,500.00	n/a	Per approved contract
		Subtotal	\$	24,995.92	\$	-
		Total	\$	24,995.92		
		Per applicant	\$	4,165.99		assuming 6 applicants

**Commercial Cannabis Business Permit Cost Recovery by Phases**

**Phase-2: Initial Ranking**

NAME	RATE	HOURS FOR PHASE 2	TOTAL	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
<b>Staff</b>					
City Manager	\$ 181.90	1.5	\$ 272.85		15 minutes per applicant (assuming 6 applicants)
Chief of Police	\$ 127.55	1.5	\$ 191.33		15 minutes per applicant (assuming 6 applicants)
Development Services Director	\$ 103.78	1.5	\$ 155.67		15 minutes per applicant (assuming 6 applicants)
<b>City Attorney Office</b>					
City Attorney	\$ 100.23	1.5	\$ 150.35		15 minutes per applicant (assuming 6 applicants)
<b>HdL Companies</b>					
Subject matter expertise and tecl	\$ 250.00	19	\$ 4,750.00	n/a	Per approved contract
Preparation and Interview Panel !	\$ 250.00	16	\$ 4,000.00	n/a	Per approved contract
		Subtotal	\$ 9,520.20	\$ -	
		Total		\$ 9,520.20	
		Per applicant		\$ 1,586.70	assuming 6 applicants

**Commercial Cannabis Business Permit Cost Recovery by Phases**

**Phase-3: Second Ranking**

NAME	RATE	HOURS FOR PHASE 3	TOTAL	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
<b>Staff</b>					
City Manager	\$ 181.90	0	\$ -		Not required for Phase 3
Police Chief	\$ 127.55	0	\$ -		Not required for Phase 3
Development Service Director	\$ 103.78	0	\$ -		Not required for Phase 3
<b>City Attorney Office</b>					
City Attorney	\$ 100.23	1.5	\$ 150.35		15 minutes per applicant (assuming 6 applicants)
<b>HdL Companies</b>					
Preparation and Interview panel	\$ 250.00	16	\$ 4,000.00	n/a	Per approved contract
<b>Interview Panel</b>					
City Manager	\$ 181.90	12	\$ 2,182.80		Selection Committee - Up to 6 interviews - 1 hours each with 1 hour follow-up
Chief of Police	\$ 127.55	12	\$ 1,530.60		Selection Committee - Up to 6 interviews - 1 hours each with 1 hour follow-up
Development Services Director	\$ 103.78	12	\$ 1,245.36		Selection Committee - Up to 6 interviews - 1 hours each with 1 hour follow-up
		Subtotal	\$ 9,109.11	\$ -	Selection Committee - Up to 6 interviews - 1 hours each with 1 hour follow-up
		Total		\$ 9,109.11	
		Per applicant		\$ 1,518.19	assuming 6 applicants

**Commercial Cannabis Business Permit Cost Recovery by Phases**  
**Phase-4: Public Meeting and City Manager Selection**

<b>NAME</b>	<b>RATE</b>	<b>HOURS FOR PHASE 4</b>	<b>TOTAL</b>	<b>OVERHEAD COSTS</b>	<b>WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)</b>
<b>Staff</b>					
City Manager	\$ 181.90	6	\$ 1,091.40		Memo preparation, and final recommendations
Chief of Police	\$ 127.55	2	\$ 255.10		Attend public meeting/Council meeting/assist in final recommendation report
Development Ser	\$ 103.78	6	\$ 622.68		Attend public meeting/Council meeting, prepare final recommendationreport
<b>City Attorney Office</b>					
City Attorney	\$ 100.23	3	\$ 300.69		Memo review, final procedures, and meetings related to final recommendations
<b>HdL Companies</b>					
Final recommend	\$ 250.00	8	\$ 2,000.00	n/a	Per approved contract and HdL will attend Public Meeting
		Subtotal	\$ 4,269.87		
		Total	\$ 4,269.87		
		Per applicant	\$ 1,067.47		assuming 4 applicants will be issued permits